

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 07.03.2023.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o
Commodity Grant (Delamanid –Anti TB Drugs) supplied during 2022-23.**


Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Delamanid (Anti TB Drugs) worth Rs. 17,10,000/- (Rupees seventeen lakhs ten thousands only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of Delamanid (Anti TB Drugs) in the following NE States during the year 2022-23 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	Delamanid (Anti TB Drugs) (Amount in Rs.)
1	Arunachal Pradesh	1,73,000/-
2	Manipur	1,61,000/-
3	Mizoram	3,19,000/-
4	Meghalaya	3,14,000/-
5	Nagaland	3,74,000/-
6	Sikkim	3,29,000/-
7	Tripura	40,000/-
Total		17,10,000/-

Contd. at page No. 2.


डी निशान्त कुमार Dr. NISHANT KUMAR
सहायक निदेशक / Joint Director
केंद्रीय टीबी विभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
निरमल भवन, 4/2 पोलो रोड
Nirman Bhavan, 4/2 Polo Road

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 03.03.2023 - NER 60 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 - Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2022-23	17,10,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2022-23.	17,10,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 3669,95,00,000/-
b) Budget for NTEP (Commodity)	Rs. 70,00,00,000/-
c) Add:- Funds provided by Re-appropriation (Commodity)	Rs. 2,00,00,000/-
d) Total funds available (NTEP)	Rs. 72,00,00,000/-
e) Total Expenditure prior to this Sanction (NTEP)	Rs. 71,82,90,000/-
f) Amount of the current Sanction (NTEP)	Rs. 17,10,000/-
g) Cumulative expenditure (NTEP)	Rs. 72,00,00,000/-
h) Balance Budget after the current Sanction (NTEP)	Rs. Nil

6. This sanction issues with the concurrence of IFD vide CD No. C- 3010 dated 27.02.2023.

Yours Sincerely,

(Dr. Nishant Kumar)
Joint Director (TB)

Dr. Nishant Kumar, Joint Director
Tuberculosis, Central TB Division
Ministry of Health & Family Welfare
Government of India, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder